



Pupil Premium Report
Moorside CP Academy



Pupil Premium £127,020
Early Years Pupil Premium £103
PP Premium £2,300

Total income - £129,423

Focus	Provision – Staffing and Resources	2019/2020
Curriculum	<p>Year 6 teaching/intervention – contribution towards boosting teacher salary.</p> <p>Increased TA:pupil ratio supporting holistic development / Intervention/ small groups.</p> <p>‘2Simple’ software licence contribution for Early Years to increase parental contribution to the education of the children.</p> <p>Rapid Reading / Pearson Bug Club resources / ongoing support</p>	<p>Supply cover - £30,000.</p> <p>TA salaries for Pupil Premium element.</p> <p>1 per Early Years - £15,699 1 per Key Stage 1 - £13,441 2 per Key Stage 2 - <u>£26,882</u> <u>£56,022</u> (inc. oncosts)</p> <p>£600</p> <p>£1,700</p>
Social, Emotional and Behavioural	<p>SEAL’s mentor salary contribution (Back up DSL, lead professional on Common Assessment Forms and Team Around the Family / Child Protection and Children in Need meetings.</p> <p>Attendance Support Officer role developed to assist SEAL’s mentor</p> <p>TA groups – Social skills development, anger management, self- confidence and self-esteem.</p>	<p>Salary contribution - £21,273</p> <p>Salary Contribution x 15 hrs per week £8,278</p> <p>£1,500</p>

	Sensory room resources/books.	£500
	Yoga Contribution	£1000
Extra-Curricular	Sports clubs	See 'Sport Manager' role below.
	Free Breakfast Club/After School Club access to Pupil Premium children. Aimed to enhance social mobility.	£2,400
	Trip contributions/Residential.	£3,000
Family and Communities	Jumpers/Uniform/Book bag/resources to complete homework.	£1,000
	Contribution towards Fruit/Snack provision.	£500
	Newsletter.	£450
	Website contribution.	£100
	Hospitality	£100
Alternative Learning Pathways	Contribution to Sport Manager role for After School Sports/Health Clubs targeting hard to reach / PP children.	£1,000