



**Pupil Premium Report**  
**Moorside CP Academy**



Pupil Premium £108,945  
Early Years Pupil Premium £1,643  
PP Premium £11,650

**Total income - £122,238**

Focus	Provision – Staffing and Resources	2020/2021
<b>Curriculum</b>	<p>Year 3/4/5/6 teaching/intervention – contribution towards boosting teacher salary.</p> <p>Increased TA:pupil ratio supporting holistic development / Intervention/ small groups.</p> <p>‘2Simple’ software licence contribution for Early Years to increase parental contribution to the education of the children.</p> <p>Rapid Reading / Pearson Bug Club resources / ongoing support</p>	<p>Supply cover - £30,000.</p> <p>TA salaries for Pupil Premium element.</p> <p>1 per Early Years - £16,401 1 per Key Stage 1 - £14,041 2 per Key Stage 2 - <u>£28,082</u> <u>£58,524</u> (inc. oncosts)</p> <p>£950.</p> <p>£1,700.</p>
<b>Social, Emotional and Behavioural</b>	<p>SEAL’s mentor salary contribution (Back up DSL, lead professional on Common Assessment Forms and Team Around the Family / Child Protection and Children in Need meetings.</p> <p>Attendance Support Officer role developed to assist SEAL’s mentor</p> <p>TA groups – Social skills development, anger management, self- confidence and self-esteem. TA cluster training.</p>	<p>Salary contribution x 25 hrs £25,312.</p> <p>Salary Contribution x 15 hrs per week £8,425.</p> <p>£1,500.</p>

	Yoga Contribution	£1500.
<b>Extra-Curricular</b>	Sports clubs	See 'Sport Manager' role below.
	Free Breakfast Club/After School Club access to Pupil Premium children. Aimed to enhance social mobility.	£2,400.
	Trip contributions/Residential.	£2,000.
<b>Family and Communities</b>	Jumpers/Uniform/Book bag/resources to complete homework.	£1,000.
	Contribution towards Fruit/Snack provision.	£500. (Cost of breakfast £3500 x 40% PP est £1400)
	Website contribution – online learning platform.	£550.
	Hospitality.	£100.
<b>Alternative Learning Pathways</b>	Contribution to Sport Manager role for After School Sports/Health Clubs targeting hard to reach / PP children.	£2,000.